



## **Skillington Village Hall Committee**

### **Annual Report 2020/21**

1. It has been a very unusual year for all of us and we trust that you are all safe and well.
2. The Committee was not able to hold an AGM in May 2020 due to the COVID 19 pandemic and national restrictions. We are still under Government restrictions and are therefore unable to hold an AGM this year. We are therefore publishing this short report and our accounts and sharing these as best we can.
3. The Committee has remained unchanged since the last formal AGM in May 2019. The members of the Committee are Mr Colin Clark - Chair, Mrs Sarah Clark – Bookings, Mrs Jacqui Bunce – Hon Secretary, Ms Jacqui Cutler – Treasurer, Ms Debbie Quinn, Mr Pete Selby, Mrs Steph Burrows, Mr Steve Burrows and Ms Carly Clark. All of the Committee has agreed to stand again for a further year. If anyone is interested in joining the Committee or would like to support the Village Hall please don't hesitate to talk to a member of the Committee or use the Hall email address...
4. For this reporting year, April 2020 to March 2021, we were unable to hold any fundraising events for the Hall. Our regular hirers were not able to use the Hall as they would in previous years. A cycling event used the Hall, under COVID restrictions, in September and this may become an annual event.
5. Sadly we were unable to hold our Christmas Lunch for Villagers over 70 years of age. We did purchase and distribute small poinsettia plants and cards to every known 70 year old in the Village and received some really lovely thank you notes. We are hopeful that we will be able to hold a Christmas Lunch this year on Sunday 12<sup>th</sup> December.
6. Because of our inability to open our financial picture has changed as you will see from the Financial Report which follows; however we have continued to maintain and look after the Hall and the sports field as best we can.

*Jacqui Bunce*

**Hon Secretary**

**Skillington Village Hall Committee**

## **Skillington Community Centre – Financial Report Apr 2020 – Mar 2021**

Our financial year started with a cash balance of £10,286.16 and closed at £8,195.99 which is a reduction of funds of £2,090.17. The severe restrictions resulted in annual income of just £435, generated from private hire for dance practice couple and a cycle event (all operated in adherence to Covid regulations).

Whilst we minimised expenditure as far as possible, £2,525 was spent, mainly on services and utilities (breakdown shown below), with a small amount for Christmas gifts to our over 70's residents in lieu of the usual Christmas meal.

<b>Expenditure</b>	<b>£</b>
Heating Oil	819
Insurance	625
Electricity	564
Water	115
Ground Rent	91
Maintenance	189
Christmas Gifts	122
<b>Total</b>	<b>£2,525</b>

Over the past few years, the committee has focused on generating funds to reinvest in to the hall and facilities and although this has not been possible during the last 12 months, we will be endeavouring to continue this during the forthcoming year.

I hope we can count on your support.

Thank you,

Jacqui Cutler

Treasurer